BUDGET SETTING 2026/27

1 OUTTURN

Report on the outturn figures for 2024/25

Cabinet - 7 July 2025

2 ASSUMPTIONS

Projected assumptions built into the budget for 2026/27 are revisited

August - September

3 CAPITAL BIDS

Requests for capital bid submissions for 26/27

5 August – 19 September

4 BUDGET UPDATE

Group accountants to meet with budget holders

September - October

5 CONSULTATION

Council tax consultation

November 2025

6 AUTUMN BUDGET

Autumn budget update from government

26 November 2025

7 PROVISIONAL SETTLEMENT

Details on provisional settlement release

w/c 15 December 2025

8 FULL COUNCIL

Budget taken to Full Council

18 February 2026